

CERTIFICATE

2016

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of

MINNEOLA HOSPITAL DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	11,249,720	1,275,329	56,264
Debt Service	10-113				
Totals	XXXXXXXXXXXX		11,249,720	1,275,329	56,264
Budget Summary	0		Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
Danika Brown
Great Plains Health Alliance
Address:
250 N. Rock Road, Ste 160
Wichita, KS 67206
Email:
dbrown@gpha.com

Final Assessed Valuation:	County Clerk's Use Only
CLARK COUNTY	13,292,094
FORD COUNTY	9,375,020
0	
0	
0	
Total Assessed Valuation	22,667,114
	November 1, 2015 Valuation

Attest: Oct 15, 2015

Rebecca Mishler
County Clerk

[Signature]
[Signature]
Dannia Beebe

Governing Body



MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 1,253,454
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,253,454

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 5,428	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 226,326	
5b. Personal property 2014	- 219,278	
5c. Increase in personal property (5a minus 5b)	+ 7,048	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	20,414	
7. Total valuation adjustment (sum of 4, 5c, 6)	32,890	
8. Total estimated valuation July, 1, 2015	22,671,898	
9. Total valuation less valuation adjustment (8 minus 7)	22,639,008	
10. Factor for increase (7 divided by 9)	0.00145	
11. Amount of increase (10 times 3)	+ \$ 1,821	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,255,275	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,255,275	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 20,055	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,275,330	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,253,454	59,930	809	2,435	393	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,253,454	59,930	809	2,435	393	28

County Treas Motor Vehicle Estimate

59,930

County Treas Recreational Vehicle Estimate

809

County Treas 16/20M Vehicle Estimate

2,435

County Treas Commercial Vehicle Tax Estimate

393

County Treas Watercraft Tax Estimate

28

MVT Factor 0.04781

RVT Factor 0.00065

16/20M Factor 0.00194

Comm Veh Factor 0.00031

Watercraft Factor 0.00002

2016

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Radiology Equip	4/10/2012	60	5.00	72,900	9,471	9,471	0
Laprascope	12/31/2011	45	5.92	70,800	10,369	10,548	0
Colonscope	8/11/2012	60	4.12	112,683	17,609	17,851	0
GSG-HER	6/12/2012	60	11.56	83,493	37,770	22,063	20,225
Firewall	12/31/2011	120	8.00	22,181	17,266	3,229	3,229
Chemistry Analyzer	8/22/2012	60	3.51	88,000	48,865	19,217	19,217
CT Scanner	9/17/2013	60	3.46	170,000	119,300	45,567	45,567
Omicell	6/7/2013	60	6.70	118,173	92,222	32,611	32,611
Total				Total	352,873	160,557	120,849

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

2016

The governing body of **MINNEOLA HOSPITAL DISTRICT #2** **CLARK COUNTY**

will meet on August 17, 2015 at 12:00 P.M. at Schmidt Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Minneola District Hospital - Administration and will be available at this hearing.

SUPPORTING COUNTIES CLARK COUNTY (home county) FORD COUNTY

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	10,383,345	59.357	10,787,386	59.346	11,249,720	1,275,329	56.252
Debt Service							
Totals	10,383,345	59.357	10,787,386	59.346	11,249,720	1,275,329	56.252
Less: Transfers	0		0		0		
Net Expenditures	10,383,345		10,787,386		11,249,720		
Total Tax Levied	1,424,524		1,253,454		xxxxxxxxxxxxxx		
Assessed Valuation:	23,999,364		21,121,219		22,671,898		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	376,121	539,181	352,873
Total	376,121	539,181	352,873

*Tax rates are expressed in mills.

MINNEOLA HOSPITAL DISTRICT #2

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,275,000	56.237	9,028
Debt Service			
TOTAL	1,275,000	56.237	9,028

2015 July 1 Valuation: 22,671,898

Valuation Factor: 22,671.898

Neighborhood Revitalization Subj to Rebate: 160,528

Neighborhood Revitalization factor: 160.528

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



NOTICE OF BUDGET HEARING

The governing body of
MINNEAPOLIS DISTRICT 12
CLARK COUNTY
CLARK COUNTY (home county) FOND COUNTY

will meet on August 12, 2015 at 12:00 P.M. at Schmidt Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Minnesota District Hospital - Administration and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
FINED			
Expenditures	10,383,345	10,787,386	11,249,720
General	10,383,345	10,787,386	11,249,720
Debt Service	0	0	0
Total	10,383,345	10,787,386	11,249,720
Less: Transfers	0	0	0
Net Expenditures	10,383,345	10,787,386	11,249,720
Total Tax Levied	1,424,531	1,433,451	1,472,339
Assessed Valuation	23,999,364	21,121,219	22,671,598

Outstanding Inclusions:

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Prior.	376,121	539,181	352,873
Total	376,121	539,181	352,873

*Tax rates are expressed in mills.

MMF #2
Board of Trustees

Page No.

Community Church
Shawn Leach, Pastor
Sunday School - 9:45 am
Morning Worship - 10:45 am
Evening Worship - 6 pm
Prayer Meeting (Wed) - 7 pm

Reformed Presbyterian Church
Dan Bartel, Pastor
Sunday School - 9:45 am
Morning Worship - 11 am
Evening Worship - 6 pm
Wednesday Prayer Meeting - 7 pm

First Church of Christ
Roy Springer, Pastor
Sunday School - 10:45 am
Small Group Bible Study - 11 am
Men's Prayer Meeting - 7 pm

Father Charles
Sunday Mass - 10:00 am
CCD - Wednesday
Knights of Columbus - 7 pm

Ashland

United Methodist Church
Rick Branson, Pastor
Sunday School - 9:30 am
Morning Worship - 10:45 am
Children's Choir - 5 pm
Youth Fellowship - 5 pm
Ladies Bible Study - Tuesday - 9:30 am
Mothers in Touch - Thursday - 1:30 pm
Men's Prayer Breakfast - Friday - 6:45 am

Light House Assembly of God
Mike McAfee, Pastor
Sunday School - 9:30 am
Morning Worship - 10:30 am
Wednesday - 7 pm
Saturday - 7 pm

First Baptist Church
No services until further notice

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Gazette

The governing body of
ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

will meet on August 17, 2015 at 8:00 A.M. at Ashland Health Center Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ashland Health Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	6,383,259	18.826	6,103,523	20.372	6,887,876	1,123,709	48.237
Debt Service							
Employee Benefits	477,054	15.824	477,473	17.124	479,785	458,955	19.702
Totals	6,860,313	34.650	6,580,996	37.496	7,367,661	1,582,664	67.939
Less: Transfers	0		0		0		
Net Expenditures	6,860,313		6,580,996		7,367,661		
Total Tax Levied	990,052		990,052		xxxxxxxxxxxxxxx		
Assessed Valuation	28,573,355		26,404,977		23,295,358		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	224,472	179,068	179,068
Total	224,472	179,068	179,068

*Tax rates are expressed in mills.

Steve Elmore
Board President

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

will meet on August 17, 2015 at 12:00 P.M. at Schmidt Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Minneola District Hospital - Administration and will be available at this hearing.

SUPPORTING COUNTIES
CLARK COUNTY (home county) FORD COUNTY**BUDGET SUMMARY**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	10,383,345	59.357	10,787,386	59.346	11,249,720	1,275,329	56.252
Debt Service							
Totals	10,383,345	59.357	10,787,386	59.346	11,249,720	1,275,329	56.252
Less: Transfers	0		0		0		
Net Expenditures	10,383,345		10,787,386		11,249,720		
Total Tax Levied	1,424,524		1,253,454		xxxxxxxxxxxxxxx		
Assessed Valuation:	23,999,364		21,121,219		22,671,898		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	376,121	539,181	352,873
Total	376,121	539,181	352,873

*Tax rates are expressed in mills.

MHD #2
Board of Trustees

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